

RECOMMENDATIONS OF ADVISORY COUNCIL

Supplementary Budget Request
1937-38

ITEM	(TOTAL)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>Educational Activities Board</u>				
(1) George Root, Educational Activities Manager	1500.00			1500.00
(2) John Stehn, Band Director	1260.00		(1260.00)	
<u>Athletic Board</u>				
(1) Additional appropriation from state funds to take care of the proper proportion of the time of coaches devoted to the School of Physical Education -----	4483.61		4483.61	
<u>President's Office</u>				
(1) Addition for increase in salary for Mrs. Edith K. Fleming	300.00	300.00		(300.00)
<u>General Library</u>				
(1) Additional appointment, Browsing Room Librarian	1500.00		1500.00	
(2) Addition to increase Miss Margaret Gilman's salary	120.00	120.00	(120.00)*	
(3) Addition to increase Mr. Willis Warren's salary from \$1700 to \$1900	200.00	200.00		
(4) Increase in wages	800.00		800.00*	
(5) Addition for purchase of furniture and furnishings	16,164.88		16,164.88	
(6) Addition for books, binding and periodicals	12,000.00		12,000.00	
<u>Law Library</u>				
(1) Increase in wages	32.50		32.50*	
(2) Addition for books, binding, periodicals	786.19		786.19	
(3) Addition for miscellaneous equipment	150.00		150.00	
<u>Museum of Natural History</u>				
(1) Field Man, new appointment	1000.00			1000.00
(2) Wage Increase	400.00		400.00	
(3) Addition for materials and supplies	130.00		130.00	
(4) Increase for travel allotment	115.00		115.00	
(5) Increase for additional exhibition cases	300.00		300.00	
<u>Editor's Office</u>				
(1) Addition for support of University research publications	250.00	(no action)	250.00	
(2) Addition for support of Oregon Law Review	250.00	(no action)	250.00	

ITEM	(TOTAL)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>News Bureau</u>				
(1) Increase in time of employment and compensation for Marge Olson, secretary, from 1/2 to 3/4 time	251.31	251.31		
(2) Increase in base salary for Mr. George Godfrey				
(3) Addition for postage	180.00	(no action)		
(4) Addition to wage budget	460.00	(no action)		
<u>Business Office</u>				
(1) Addition to increase the salary for Mr. Lindstrom from \$2700 to \$3000 - -	300.00	300.00		(300.00)
(2) Addition to increase the salary of Mr. Clifford Stalsberg - - - - -	120.00	120.00		(120.00)
(3) Addition to increase salary of Una A. Clark, Secretary - - - - -	120.00	120.00		(120.00)
<u>Commencement and Convocations</u>				
(1) Addition to budget (Travel expenses, etc.)	300.00		300.00	
<u>Dean of Men</u>				
(1) Increase in requisition budget	125.89		125.89*	
<u>Housing and Employment</u>				
(1) Addition to increase Miss Janet Smith's salary - - - - -	600.00	600.00	(600.00)	
<u>Placement Service</u>				
(1) Appointment of Mrs. Mabel Park on salary budget as assistant secretary	294.50	294.50	(294.50)	
(2) Addition for installing Cardex system	250.00		50.00	200.00
(3) Addition to travel budget	20.00		20.00*	
<u>School of Business Administration</u>				
(1) Instructor in accounting	2000.00			2000.00
(2) Additional graduate assistant	540.00		540.00	
(3) Additional amount for materials and expense - - - - -	165.00		165.00*	
(4) Addition to travel budget	100.00		100.00	
(5) Addition to equipment budget	550.00		(550.00)-	(calculator)
(6) Addition for Conference Fund	500.00		105.00	500.00
<u>School of Education</u>				
(1) Restoration of Dr. Sheldon to full-time status	218.90	218.90	(218.90)*	
(2) Increase in salary for Dr. Nelson L. Bossing - - - - -	225.00	225.00	(225.00)*	
(3) Addition for purchase of an ophthalmograph - - - - -	250.00		125.00 *	

ITEM	(TOTAL)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>Training School</u>				
(1) Addition for restoration of Miss Frances Frazier to full-time	375.00	375.00	(Unanimous approval of whatever portion is not automatically taken up by the Chancellor's provision for raising instructor's salaries.)	
(2) Addition for employment of a supervisor of art for the High School - - - - -	500.00		500.00 (transfer from art school)	
(3) Addition for employment of supervisor of music for the High School	500.00		500.00	
(4) Addition for purchase of band instruments - - - - -	200.00	(no action taken)		
(5) Addition for employment of Miss Daye Marshall as supervisor of art in Roosevelt Junior High School	100.00		100.00*	
(6) Moving picture machine - addition to equipment budget	200.00		200.00	
<u>Architecture and Allied Arts</u>				
(1) Increase in Salary for Mrs. Mabel Houck	125.28	125.28	(125.28)**	
(2) Increase in salary for Elyer Brown	206.25	206.25	(206.25)	
(3) Addition to budget for appointment of a stenographer	1,000.00		1000.00	
(4) Increase in salary for Miss Kerns	158.67	158.67	(158.67)	
(5) Increase in salary for Victoria Avakian	375.00	375.00	(375.00)	
(6) Addition for appointment of Associate Professor of Landscape Architecture	1,875.00		1875.00	
(7) Appointment of three graduate assistants at a salary of \$540 each	1,620.00		1620.00	
(8) Addition for appointment of new professor of interior design	2,250.00		2250.00	
(9) Addition for appointment of a new Assistant Professor of Sculpture and Painting	1,873.00		1873.00	
(10) Addition for appointment of a new instructor in applied design	1,125.00		1125.00	
(11) Addition for appointment of a Reader for Art Survey & History Courses	750.00		750.00	
(12) Addition for appointment of a Factotum of general helper	1,125.00		1125.00*	
(13) Addition to increase Miss Margaret Litscher, Asst. Art Supervisor	306.66		306.66	
(14) Addition to wage budget	1,692.00		1692.00 * for 50%	
(15) Addition for materials and expense	1,106.71		1106.71 * for 50%	
(16) Addition to travel budget	530.00		530.00	
(17) Addition to equipment budget	680.00		680.00	
(18) Library books, slides & photographs	700.00		700.00	
(19) Exhibitions and lectures	400.00		400.00	

ITEM	(TOTAL)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>School of Music</u>				
(1) Emergency appropriation for replacements on functioning piano equipment	432.00		432.00 *	
(2) Additional graduate assistant	540.00		540.00	
(3) Increase in salary for Geo. Hopkins	450.00	450.00	450.00	
(4) Increase in salary for Louis P. Artau	540.00	540.00	540.00	
(5) Addition to travel budget	150.00		150.00	
(6) Addition for purchase of orchestra and ensemble music	150.00		150.00 *	
(7) Addition to requisition budget for one broadcast	200.00		200.00	
<u>School of Journalism</u>				
(1) Addition for graduate assistant in radio	540.00		540.00	
(2) Addition to requisition budget to replace worn-out typewriters	300.00		300.00 (tentative)	
(3) Additional allowance for out-of-state travel	350.00		350.00 * for 200.00	
(4) Addition for travel within the state	100.00		100.00 *	
(5)				
<u>School of Law</u>				
(1) Addition to wage item of requisition budget	199.34		199.34 *	
(2) Addition to requisition budget for materials	100.00		100.00 *	
(3) Addition to requisition budget for travel	150.00		150.00 *	
<u>College of Arts and Letters</u>				
<u>Dean's Office</u>				
(1) Increase in equipment item of requisition budget	125.00		125.00	
<u>English</u>				
(1) Increase in salary for Robert D. Horn	131.25	131.25	131.25	
(2) Increase in salary for L.K. Shumaker	450.00	450.00	450.00	
(3) Addition to requisition budget for materials	321.05		321.05	
(4) Additional amount for travel	50.00		50.00 *	
(5) Addition to equipment budget	100.00		100.00 *	
<u>Classics</u>				
(1) Addition to equipment budget	25.00		25.00 *	
(2) Addition to travel budget	25.00		125.00	
<u>Romance Languages</u>				
(1) Increase in time of one graduate assistant from 1/2 to full time	270.00		270.00 *	
(2) Addition to Materials item of requisition budget	30.00		30.00 *	
(3) Addition to requisition for additional secretarial help	10.00		10.00 *	

ITEM	(TOTAL)	SALARY CHANGES		APPROVED	DISAPPROVED
<u>Drama</u>					
(1) Increase in requisition budget	421.11			421.11	
<u>School of Physical Education</u>					
Special fee of \$3.00 to be charged to all undergraduate students					
Approved unanimously by the Council					
(1) Increase in salary for Warrine Easburn	150.00	150.00			(150.00)
(2) Increase in salary for Russell Cutler	150.00	150.00	(150.00)		
(3) Increase in salary for Earl Boushey	150.00	150.00	(150.00)		
(4) Increase in salary for Howard Hoyman	150.00	150.00	(150.00)		
(5) Increase in salary for new dancing Instructor, new appointment	300.00			300.00 *	
(6) Appointment of Gymnasium Supervisor for nine months	180.00			180.00 *	
(7) Appointment of Pool Supervisor	270.00			270.00 *	
(8) Equipment for Men's Gymnasium	1,725.00			975.00	750.00
(9) Equipment for Women's Gymnasium	1,140.00			740.00	400.00
(10) Additional instructor - men	1,500.00				1500.00
(11) Additional instructor - women	1,350.00				1350.00
<u>Lower Division and Service Departments</u>					
<u>Dean's Office</u>					
(1) Secretary on 12 months basis	100.00	100.00	(100.00)		
(2) Additional salary for O.F. Stafford	300.00	300.00	(300.00)		
<u>Botany</u>					
(1) Salary increase for Frank P. Sipe	187.50	187.50			
<u>Chemistry</u>					
(1) Additional instructor on 10 mos. basis	900.00	(postponed)			
(2) Increase in salary for F.L. Shinn	187.50	187.50	(187.50)		
(3) Increase in salary for A.H. Kunz	112.50	112.50			
(4) " " " " Roy Andrews	150.00	150.00			
(5) Additional amount for equipment	500.00			250.00 *	
<u>Geology</u>					
(1) Addition to equipment budget	250.00			250.00	
<u>Mathematics</u>					
(1) Addition for increase in salary of A. F. Moursund	150.00	150.00	(150.00)		
(2) Addition to wage item of requisitions	150.00				150.00
(3) Travel item of requisition budget	30.00			30.00 *	
(4) New instructor	750.00				750.00
<u>Physics</u>					
(1) Increase in salary for A.E. Caswell	315.00	315.00			315.00
<u>Zoology</u>					
(1) New instructor	900.00	900.00	1000.00		
(2) Materials and supplies	225.00		225.00		
(3) Microscopes	500.00		500.00		
<u>Lower Division and Service Departments</u>					
(1) Visual Education Apparatus	550.00			550.00	

ITEMS	(TOTALS)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>COLLEGE OF SOCIAL SCIENCE</u>				
<u>geography</u>				
(1) Additional teaching fellow	750.00		750.00	
(2) Requisition budget increase	80.00		80.00	
<u>History</u>				
(1) Restoration of Dr. H. D. Sheldon to full-time status	437.80	437.80	437.80	
(2) Graduate assistant	540.00		540.00	
(3) Increase in requisition budget	145.00		145.00	
<u>Philosophy</u>				
(1) One graduate assistant	270.00		270.00	
<u>Psychology</u>				
(1) Transfer of Dr. A. R. Moore to 1/4 time with this department	(540.00)			
(2) Addition for full-time secretary	471.20	471.20	471.20 *	
(3) Additional graduate assistant-laboratory	540.00		540.00	
(4) Additional graduate assistant-lecture	540.00		540.00	
(5) Addition for laboratory supplies, equipment, and repairs	460.00		460.00	
(6) Addition to Dr. Beck's base salary	200.00	(no action)		
<u>Sociology</u>				
(1) Additional instructional service	750.00		750.00	
(2) Increase Dr. Jameson's base rate from \$3200 to \$3825	468.75	468.75	(for 3700)	
(3) Increase in wages for 2 part-time graduate assistants	720.00		540.00	
(4) Increase in wages to be applied to production of the Commonwealth Review	380.00			380.00
(5) Additional materials and expense for research projects carried on with federal assistance	150.00			150.00
(6) Increase in travel budget	250.00			250.00
<u>Political Science</u>				
(1) Additional instructor in Political Science	1,500.00		1500.00	
<u>Anthropology</u>				
(1) Full time graduate assistant	540.00			540.00
(2) Wage budget	75.00			75.00
<u>Graduate School</u>				
(1) Additional half-time graduate assistant for the office of the Dean	270.00		270.00 *	
(2) Materials	75.00		75.00	
<u>Bureau of Business Research</u>				
(1) Increase in funds	550.00		550.00	
<u>Committee on College Teaching</u>				
(1) Addition for employment of graduate assistants, and supplies	2,077.09		2,077.09	

ITEM	(TOTAL)	SALARY CHANGES	APPROVED	DISAPPROVED
<u>Educational Research Bureau</u>				
(1) Purchase of Marchant Calculating Mach.	275.00		275.00*	
<u>Social Science Service Bureau</u>				
(1) Increase in salary for William O. Hall	200.00	200.00	200.00	
(2) Purchase of electric calculating mach.	400.00		400.00	
(3) Wages	1,200.00		1,200.00)	750.00
(4) Materials for publishing of reports	1,000.00		1,000.00)	for both
(5) Travel	300.00		300.00	
<u>Physical Plant</u>				
(1) Addition for appointment of Supervisor of Buildings	2,400.00			2,400.00
(2) Appointment of master mechanic	2,400.00		2,400.00	
(3) Purchase of panel delivery truck	703.00		703.00*	
(4) Installation of irrigation water lines	4,500.00		4,500.00	
(5) Completion of Skelton surveys	1,500.00		1,500.00	
(6) Investigation of sewers on campus	750.00		750.00 /	
(7) Engineering office expenses	720.00		720.00*	
(8) Automobile servicing	2,000.00			2,000.00
(9) Steam line along Thirteenth Avenue	1,800.00			1,800.00
(10) Purchase of polishing machine for new Library	150.00		150.00	

The following items were approved for funding by the Board of Trustees at its meeting held on May 14, 1958. The total amount of the approved items is \$14,873.00. The total amount of the disapproved items is \$2,950.00. The net amount of the approved items is \$11,923.00.

The following items were disapproved for funding by the Board of Trustees at its meeting held on May 14, 1958. The total amount of the disapproved items is \$2,950.00.

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